ELEVENTH CHUUK STATE LEGISLATURE SECOND REGULAR SESSION APRIL 2012

AN ACT

To appropriate the sum of \$ 42,133,238 from the General Fund of the State of Chuuk for fiscal year ending September 30, 2013, for the purpose of funding the internal operations of the Executive, Legislative, and Judiciary Branches of the Chuuk State Government, Boards, Commissions, Authorities, Agencies, and Other Programs, and to set the employment ceiling of each Branch, Boards, Commissions, Authorities and Agencies, and for reporting on the status of funds and for other purposes

Be it enacted by the Chuuk State Legislature:

Section 1.	Budge	et for the Sta	te. There is he	reby	enacted a Chuuk	x State Budget for
the internal operation	n of the	Executive,	Legislative, and	Judio	ciary branches of	f the Chuuk State
Government, State	Public	Auditor O	ffice, Independe	ent F	rosecutor Offic	e, State Boards,
Commissions, Author	orities,	Agencies, B	ureaus and other	r Pro	grams, pursuant	to the Authority
vested in the Legisla	ture by	article VIII,	section 4 of the S	tate o	of Chuuk Constit	ution.
(a) A <u>ntic</u>	ipated I	<u>Revenues:</u> T	he state anticipat	es th	e following reve	enues as projected
and available	for app	propriation fo	or the fiscal year e	endin	g September 30,	2013.
(1) Compa	ct Secto	rial Grants				
	a)	Education		\$	9,564,287	
		i) SE	G	\$	4,458,925	
	b)	Health Sec	tor	\$	8,517,814	
	c)	Public Infi	astructure	\$	9,286,422	
	d)	Capacity I	Building	\$	1,455,646	
	e)	Private Se	ctor	\$	841,395	
	f)	Environm	ent	\$	695,081	
	g)	Other Cor	npact Grant	\$	619,094	
(2) Local F	Revenue	es		\$	6,694,574	
	Total	Projections		\$	42,133,238	
(b) <u>Defir</u>	nition.	When use	in this act, the ph	irase	5:	
(1)	"Age	ency" mean a	any agency, com	nissi	on, authority, bo	ard, bureaus or the
organization	n of Ch	uuk State G	overnment as esta	ablisł	ned by law and n	ot specifically part
of one of th	e three	branches of	the Chuuk State (Gove	rnment.	
(2)	"App	propriation"	refers to a law end	acted	by Chuuk State	
	the internal operation Government, State Commissions, Author vested in the Legislar (a) Antice and available (1) Compar (2) Local H (2) Local H (1) organization of one of th	the internal operation of the Government, State Public Commissions, Authorities, vested in the Legislature by (a) Anticipated H and available for app (1) Compact Sector a) (1) Compact Sector b) c) d) c) d) e) f) g) (2) Local Revenue Total (b) <u>Definition</u> . (1) "Age organization of Ch of one of the three	the internal operation of the Executive, Government, State Public Auditor O Commissions, Authorities, Agencies, B vested in the Legislature by article VIII, (a) Anticipated Revenues: Th and available for appropriation for (1) Compact Sectorial Grants a) Education i) SE b) Health Sec c) Public Infi d) Capacity B e) Private Se f) Environme g) Other Com g) Other Com (2) Local Revenues Total Projections (b) <u>Definition</u> . When use (1) "Agency" mean a organization of Chuuk State Go	the internal operation of the Executive, Legislative, and Government, State Public Auditor Office, Independed Commissions, Authorities, Agencies, Bureaus and other vested in the Legislature by article VIII, section 4 of the S (a) Anticipated Revenues: The state anticipat and available for appropriation for the fiscal year of (1) Compact Sectorial Grants a) Education i) SEG b) Health Sector c) Public Infrastructure d) Capacity Building e) Private Sector f) Environment g) Other Compact Grant (2) Local Revenues Total Projections (b) <u>Definition</u> . When use in this act, the pl (1) "Agency" mean any agency, commorganization of Chuuk State Government as esta of one of the three branches of the Chuuk State O	the internal operation of the Executive, Legislative, and Judie Government, State Public Auditor Office, Independent F Commissions, Authorities, Agencies, Bureaus and other Pro- vested in the Legislature by article VIII, section 4 of the State of (a) Anticipated Revenues: The state anticipates the and available for appropriation for the fiscal year endin (1) Compact Sectorial Grants a) Education \$ i) SEG \$ b) Health Sector \$ c) Public Infrastructure \$ d) Capacity Building \$ e) Private Sector \$ f) Environment \$ g) Other Compact Grant \$ (2) Local Revenues \$ Total Projections \$ (b) <u>Definition</u> . When use in this act, the phrases (1) "Agency" mean any agency, commission organization of Chuuk State Government as establish of one of the three branches of the Chuuk State Government as establish	the internal operation of the Executive, Legislative, and Judiciary branches of Government, State Public Auditor Office, Independent Prosecutor Office Commissions, Authorities, Agencies, Bureaus and other Programs, pursuant vested in the Legislature by article VIII, section 4 of the State of Chuuk Constitue (a) Anticipated Revenues: The state anticipates the following reve and available for appropriation for the fiscal year ending September 30, (1) Compact Sectorial Grants a) Education \$ 9,564,287 i) SEG \$ 4,458,925 b) Health Sector \$ 4,458,925 b) Health Sector \$ 9,286,422 d) Capacity Building \$ 1,455,646 e) Private Sector \$ 9,286,422 d) Capacity Building \$ 1,455,646 e) Private Sector \$ 841,395 f) Environment \$ 695,081 g) Other Compact Grant \$ 619,094 (2) Local Revenues \$ 6,694,574 Total Projections \$ 42,133,238 (b) Definition. When use in this act, the phrases: (1) "Agency" mean any agency, commission, authority, botoorganization of Chuuk State Government as established by law and re of one of the three branches of the Chuuk State Government.

1 Legislature which authorizes Chuuk State Government to incur obligations and 2 to make payment out of the Chuuk State Treasury in accordance with the Constitution of the State of Chuuk. 3 4 (3)"Compact" refers to the Compact of Free Association, as 5 amended, and its related agreements entered into between the Government of the Federated States of Micronesia and the Government of the United States and as 6 7 Enacted as United States Public Law No. 108-188. 8 (4)"Departments" refers to any departments and offices as prescribed 9 in the Organization Act of 2004, as amended. 10 "Fiscal Procedure Agreement" means the Agreement concerning (5)procedures for the implementation of the United States Economic Assistance 11 Provided in the Compact of Free Association, as amended between the 12 Government of the Federated States of Micronesia and the Government of the 13 United States of America. 14 "Fiscal Year" refers to each one-year period beginning October 1, 15 (6)and ending on the next following September 30. Each Fiscal Year shall be 16 designated by number of the calendar year in which such Fiscal Year ends. 17 "Governor" means the Governor of the State of Chuuk. 18 (7)(8)"Internal Operations" means the internal operations of the 19 Executive, Legislative and Judiciary Branches of the Chuuk State Government, 20 21 State Boards, Commissions, Authorities and other programs. Appropriation. The Legislature hereby authorized for appropriations of the 22 Section 2. sum of \$ 42,133,238, or so much thereof, to fund the internal operations of the Chuuk State 23 Government for fiscal year ending September 30, 2013 provided, however that the amount 24 authorized and appropriated may be adjusted by a later duly enacted statutes, if warranted by the 25 state's economic and financial condition. The funds deriving from the Compact Sectorial Grants 26 are herein authorized and appropriated subject to the conditions and requirements imposed on the 27 uses and allocations of such fund or funds as prescribed by Fiscal Procedure Agreement and 28 29 such relevant Grant Awards.

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1 Section 3. Operating Expenses of the Executive Branch. The sum of \$ 25,920,638, 2 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the 3 State for the fiscal year ending September 30, 2013, for the purpose of funding the internal 4 operations of the Executive Branch of the Chuuk State Government. The Governor shall be the 5 allottee of these funds. These funds shall be apportioned as follows:

6	D	epartment	Compact	Local	Total
7	A	. HEALTH SERVICES			
8	1.	Personnel	4,022,794	-0-	4,022,794
9	2.	Travel	160,477	-0-	160,477
10	3.	All Others			
11		i. Contr Serv.	927,850	-0-	927,850
12		ii. OCE	3,394,693	-0-	3,394,693
13		iii. Fixed Asst.	12,000	-0-	12,000
14	Si	ub-Total	8,517,814		8,517,814
15	B	. EDUCATION			
16	1.	Personnel	9,011,736	-0-	9,011,736
17	2.	Travel	239,804	-0-	239,804
18					
19	3.	All Others			
20		i. Contr Serv.	1,897,438	-0-	1,897,438
21					
22		ii. OCE	1,781,646	-0-	1,781,646
23		iii. Fixed Assets	410,746	-0-	410,746
24		Sub-Total	13,341,370	-0-	13,341,370
25	C. DEPA	RTMENT OF ADMINIS	STRATIVE SERVIO	CES	
26	1.	Personnel	589,046	212,874	801,920
27	2.	Travel	37,700	-0-	37,700
28	3.	All Others			
29		i. Contr Serv.	27,800	33,500	61,300
30		ii. OCE	76,081	34,084	110,165

1	iii. Fixed Asset	-0-	-0-	-0-
2	Sub-Total	730,627	280,458	1,011,085
3	D. MARINE RESOURC	CES		
4	1. Personnel	175,735	-0-	175,735
5	2. Travel	13,976	-0-	13,976
6	3. All Others			
7	i. Contr Serv.	18,000	-0-	18,000
8	ii. OCE	43,500	-0-	43,500
9	iii. Fixed Assets	-0-	- 0-	-0-
0	Sub-Total	251,211	-0-	251,211
1	E. AGRICULTURE			
2	1. Personnel	274,129	-0-	274,129
3	2. Travel	23,000	-0-	23,000
4	3. All Others			
5	i. Contr Serv.	27,000	-0-	27.000
6				
7	ii. OCE	67,239	-0-	67,239
8	iii. Fixed Assets	11,000	-0-	11,000
9	Sub-Total	402,368	-0-	402,368
D	F. PUBLIC SAFETY			
1	1. Personnel	-0-	648,080	648,080
2	2. Travel	-0-	4,345	4,345
3	3. All Others			
4	i. Contr Serv.	-0-	7,600	7,600
5	ii. OCE	-0-	89,500	89,500
6	iii. Fixed Assets	-0-	40,000	40,000
7	Sub-Total	-0-	789,525	789,525
8	G. PUBLIC WORKS AN	ND TRANSPORTA	TION	
9	1. Personnel	-0-	705,390	705,390
C	2. Travel	-0-	5,882	5,882

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1	3. All Others			
2	i. Conts Serv.	-0-	52,000	52,000
3	ii. OCE	-0-	179,563	179,563
4	iii. Fixed Assets	-0-	-0-	-0-
5	Sub-Total	-0-	942,835	942,835
6	H. GOVERNOR'S OFFIC	CE		
7	1. Personnel	-0-	182,334	182,334
8	2. Travel	-0-	30,000	30,000
9	3. All Others			
10	i. Contractual Serv	v0-	139,572	139,572
11	ii. OCE	-0-	70,750	70,750
12	iii. Fixed Assets	-0-	2,799	2,799
13	Sub-Total	-0-	425,455	425,455
4	I. ATTORNEY GENERA	L		
5	1. Personnel	-0-	188,075	188,075
6	2. Travel	-0-	7,614	7,614
7	3. All Others			
8	i. Contr Serv.	-0-	19,286	19,286
9	ii. OCE	-0-	24,000	24,000
0	iii. Fixed Assets	-0-	-0-	-0-
1	Sub-Total	-0-	238,975	238,975
2	Total Executive Br	23,243,390	2,677,248	25,920,638
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23 Section 4. <u>Operating Expenses of the Legislative Branch</u>. The sum of \$2,209,498, or 24 so much thereof as may be necessary, is hereby appropriated from the General Fund of the State 25 for the Fiscal year ending September 30, 2013, for the purpose of funding the operation of the 26 Legislative Branch of the Chuuk State Government. The President and the Speaker shall be the 27 allottee of the funds. The funds shall be apportioned as follows:

28	LEGISLATIVE	COMPACT	LOCAL	TOTAL
29	1. Personnel	-0-	1,681,454	1,681,454
30	2. Travel	-0-	108,375	108,375

3. All Others			
i. Contr Serv.	-0-	306,800	306,800
ii. OCE	-0-	112,869	112,869
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	-0-	2,209,498	2,209,498
Section 5. Operating Ex	xpenses of the Judi	ciary Branch. Th	e sum of \$ 462,685, o
much thereof as may be necessary,	is hereby appropri-	ated from the Ger	neral Fund of the State
the fiscal year ending September	30, 2013, for the	purpose of fund	ing the operation of
Judiciary Branch of the Chuuk Sta	te Government. T	he Chief Justice s	hall be the allottee of
funds. The funds shall be apportion	ned as follows:		
JUDICIARY	COMPACT	LOCAL	TOTAL
1. Personnel	-0-	412,464	412,464
2. Travel	-0-	2,519	2,519
3. All Others			
i. Contr Serv.	-0-	20,702	20,702
ii. OCE	-0-	27,000	27,000
iii. Fixed Assets	-0-	-0-	-0-
Sub-Total	-0-	462,685	462,685
Section 6. Operation of the C	<u>Commissions, Boar</u>	rds, Agencies, and	<u>d</u> <u>Authorities</u> . The s
of \$ 2,058,775, or so much thereof	as may be necessar	y, is hereby appro	opriated from the Gene
Fund of the State for the period e	ending September	30, 2013, for the	purpose of funding
operational expenses of the Commi	ssions, Boards, Ag	encies, and Author	prities of the Chuuk St
Government. The Governor shall	ll be the allottee	of these funds.	These funds shall
apportioned as follows:			
ACTIVITIES	COMPACT	LOCAL	TOTAL
A. LAND COMMISSION			
1. Personnel	-0-	103,157	103.157
2. Travel	-0-	1,780	1,780
3. All Others			
i. Contr. Serv.	-0-	-0-	-0-

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	ii. OCE	-0-	9,240	9,240
	iii. Fixed Assets	-0-	-0-	-()-
3	Sub-Total	-0-	114,177	114,177
4	B. ELECTION COMMIS	SION		
5	1. Personnel	-0-	79,816	79,816
6	2. Travel	-0-	-0-	-0-
7	3. All Others			
8	i. Contr. Serv.	-0-	-0-	-0-
9	ii. OCE	-0-	265,500	265,500
0	iii. Fixed Assets	-0-	-0-	-0-
1	Sub-Total	-0-	345,316	345,316
2	C. Recreation Board			
3	1. Personnel	-0-	18,066	18,066
4	2. Travel	-0-	-0-	-0-
5	3. All Others			
6	i. Contr Serv.	-0-	-0-	-0-
7	ii. OCE	-0-	-0-	-0-
8	iii. Fixed Assets	-0-	-0-	-0-
)	Sub-Total	-0-	18,066	18,066
)	D. SCHOLARSHIP BOA	RD		
1	1. Personnel	22,116	-0-	22,116
2	2. Travel	5,428	-0-	5,428
3	3. All Others			
4	i. Contr Serv.	415,000	-0-	415,000
5	ii. OCE	11,000	-0-	11,000
6	iii. Fixed Assets	10,000	-0-	10,000
7	Sub-Total	463,544	-0-	463,544
8	E. HOUSING AUTHORI	TY		
9	1. Personnel	-0-	49,502	49,502
0	2. Travel	-0-	3,750	3,750

3. All Others				
i. Contr Serv.	-0-	-0-	-0-	
ii. OCE	-0-	5,700	5,700	
iii. Fixed Assets	-0-	-0-	-()-	
Sub-Total	-0-	58,952	58,952	
F. CEPA				
1. Personnel	175,785	-0-	175,785	
2. Travel	5,600	-0-	5,600	
3. All Others				
i. Contr. Serv.	101,329	-0-	101,329	
ii. OCE	76,500	-0-	76,500	
iii. Fixed Assets	8,000	-0-	8,000	
Sub-Total	367,214	-0-	367,214	
G. BOARD OF EDUCAT	ΓΙΟΝ			
1. Personnel	-0-	-0-	-0-	
2. Travel	6,598	-0-	6,598	
3. All Others				
i. Contr. Serv.	-0-	-0-	-0-	
ii. OCE	11,700	-0'-	11,700	
iii. Fixed Assets	-0-	-0-	-0-	
Sub-Total	18,298	-0-	18,298	
H. PUBLIC SERVICE CO	OMMISSION			
1. Personnel	-0-	109,511	109,511	
2. Travel	-0-	-0-	-0-	
3. All Others				
i. Contr. Serv.	-0-	4,200	4,200	
ii. OCE	0-	-0-	-0-	
iii. Fixed Assets	-0-	-0-	-0-	
Sub-Total	-0-	113,711	113,711	
I. CHUUK VISITORS BU	JREAU			
	 ii. OCE iii. Fixed Assets Sub-Total F. CEPA Personnel Travel All Others Contr. Serv. OCE Fixed Assets Sub-Total BOARD OF EDUCAT Personnel Travel All Others Contr. Serv. OCE Fixed Assets Sub-Total Personnel Travel All Others Contr. Serv. OCE Fixed Assets Sub-Total Personnel Travel All Others Contr. Serv. OCE Travel Sub-Total Personnel Travel All Others Contr. Serv. OCE Fixed Assets 	i. OCE -0- ii. Fixed Assets -0- Sub-Total -0- Sub-Total -0- F. CEPA -175,785 1. Personnel 5,600 3. All Others 5,600 ii. Contr. Serv. 101,329 i. OCE 76,500 5.00-Total 76,500 G. BOARD OF EDUCATION 1. Personnel -0- 2. Travel 0,6598 3. All Others -0- 3. All Others -0- ii. OCE 0,0- ii. Fixed Assets 0,0- H. PUBLIC SERVICE COMMUNE H. PUBLIC SERVICE COMMUNE 1. Personnel -0- 1. Personnel 0,- 1. Personnel 0,-	ii. OCE -0. 5,700 iii. Fixed Assets -0. -0. Sub-Total -0. 58,952 F. CEPA -0. 58,952 I. Personnel 175,785 -0. 2. Travel 5,600 -0. 3. All Others -0. -0. ii. Contr. Serv. 101,329 -0. iii. OCE 76,500 -0. iii. Fixed Assets 8,000 -0. iii. Fixed Assets 8,000 -0. G. BOARD OF EDUCATION -0. -0. 2. Travel -0. -0. 3. All Others -0. -0. i. Contr. Serv. -0. -0. ii. OCE 11,700 -0. ii. OCE 11,700 -0. ii. OCE 0. -0. ii. OCE 0.2 10. J. Personnel -0. -0. ii. OCE 0. -0. ii. OCE 0. -0. 1. Personnel -0. -0. 2. Travel 0. -0.	ii. OCE -0- 5,700 5,700 iii. Fixed Assets -0- -0. -0. Sub-Total -0- 58,952 58,952 F. CEPA 175,785 -0- 175,785 2. Travel 5,600 -0- 5,600 3. All Others 101,329 -0- 101,329 ii. OCE 76,500 -0- 8,000 3. All Others 8,000 -0- 8,000 ii. OCE 76,500 -0- 8,000 ii. OCE 76,500 -0- 8,000 iii. Fixed Assets 8,000 -0- 8,000 G. BOARD OF EDUCATION 0- -0- 0- 1. Personnel -0- -0- 0- 1. Personnel -0- 0- 0- 3. All Others -0- 0- 0- ii. OCE 11,700 -0- 0- ii. OCE 18,298 -0- 18,298 H. PUBLIC SERVICE COMMISSION 19,511 109,511 1. Personnel -0- -0- 1. Personnel

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1	1. Personnel	36,047	-0-	36,047
2	2. Travel	29,650	-0-	29,650
3	3. All Others			
4	i. Contr Serv.	78,200	-0-	78,200
5	ii. OCE	25,600	-0-	25,600
6	iii. Fixed Assets	-0-	-0-	-0-
7	Sub-Total	169,497	-0-	169,497
8	J. COMPACT FUNDS C	ONTROL COMMIS	SION	
9	1. Personnel	11,600	-0-	11,600
10	2. Travel	17,500	-0-	17,500
11	3. All Others			
12	i. Contr Serv.	336,200	-0-	336,200
13	ii. OCE	24,700	-0-	24,700
14	iii. Fixed Assets	-0-	-0-	-0-
15	Sub-Total	390,000	-0-	390,000
16	TOTAL	1,408,553	650,222	2,058,775
17	Section 7. Operating Exp	enses of Other Progr	ams/Grants. Th	ne sum of \$ 11,481,642 or
18	so much thereof as may be neces	sary, is hereby appro	priated from the	General Fund of the State
19	for the fiscal year ending Sept	ember 30, 2013, for	r the purpose of	f funding the operational
20	expenses of Other State Program	s. The Governor sha	Ill be the allottee	of these funds. The funds
21	shall be apportioned as follows:			
22	ACTIVITIES	COMPACT	LOCAL	TOTAL
23	A. Municipal Operation			
24	1. Personnel	-0-	-0-	-0-
25	2. Travel	-0-	-0-	-0-
26	3. All Others			
27	i. Contr Serv.	-0-	-0-	-0-
28	ii. OCE	-0-	210,000	210,000
29	iii. Fixed Assets	-0-	-0-	-0-

30

Sub-Total

210,000

-0-

210,000

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1	I	3. Non Public School			
2	1	. Personnel	-0-	-0-	-0-
3	2	2. Travel	-0-	-0-	-0-
4	3	. All Others			
5		i. Contr Serv.	-0-	-0-	-0-
6		ii. OCE	200,000	-0-	200,000
7		iii. Fixed Assets	-0-	-0-	-0-
8		Sub-Total	200,000	-0-	200,000
9	C	2. Rural Development			
10	1	. Personnel	-0-	-0-	-0-
11	2	. Travel	-0-	-0-	-0-
12	3	. All Others			
13		i. Contr Serv.	-0-	-0-	-0-
14		ii. OCE	-0-	-0-	-0-
15		iii. Fixed Assets	-0-	-0-	-0-
16		Sub-Total	-0-	-0-	-0-
17	D	. DAS Oversight			
18	1	. Personnel	166,781	-0-	166,781
19	2	. Travel	32,600	-0-	32,600
20	3.	All Others			
21		i. Contr Serv.	43,000	-0-	43,000
22		ii. OCE	188,600	-0-	188,500
23		iii. Fixed Assets	-0-	-0-	-0-
24		Sub-Total	430,981	-0-	430,981
25	E	Peace Corps Office			
26	1.	Personnel	-0-	-0-	-0-
27	2.	Travel	-0-	-0-	-0-
28	3.	All Others			
29		i. Contr Serv.	-0-	15,600	15,600
30		ii. OCE	-0-	-0-	-0-

1	iii. Fixed Assets	-0-	-0-	-0-	
2	Sub-Total	-0-	15,600	15,600	
3	F. Ocenia Insurance Co.				
4	1. Personnel	-0-	-0-	-0-	
5	2. Travel	-0-	-0-	-0-	
6	3. All Others				
7	i. Contr Serv.	-0-	-0-	-0-	
8	ii. OCE	-0-	-0-	-0-	
9	iii. Fixed Assets	-0-	-0-	-0-	
10	Sub-Total	-0-	-0-	-0-	
11	G. CSBDC (Small Busin	ess)			
12	1. Personnel	48,092	-0-	48,092	
13	2. Travel	19,435	-0-	19,435	
14	3. All Others				
15	i. Contr Serv.	31,144	-0-	31,144	
16	ii. OCE	23,850	-0-	23,850	
17	iii. Fixed Assets	-0-	-0-	-0-	
18	Sub-Total	122,521	-0-	122,521	
19	H. AG office Training Pro	og			
20	1. Personnel	()	-0-	-0-	
21	2. Travel	5,000	-0-	5,000	
22	3. All Others				
23	i. Contr Serv.	117,800	-0-	117,800	
24	ii. OCE	15,000	-0-	15,000	
25	iii. Fixed Assets	14,400	-0-	14,400	
26	Sub-Total	152,200	-0-	152,200	
27	I. COM Land Grant				
28	1. Personnel	58,132	-0-	58,132	
29	2. Travel	7,000	-0-	7,000	
30	3. All Others				

1	i. Contr Serv.	19,000	-0-	19,000
2	ii. OCE	26,000	-0-	26,000
3	iii. Fixed Assets	2,000	-0-	2,000
4	Sub-Total	112,132	-0-	112,132
5	J. IMF			i i i
6	1. Personnel	-0-	-0-	-0-
7	2. Travel	-0-	-0-	-0-
8	3. All Others			
9	i. Contr Serv.	-0-	-0-	-0-
10	ii. OCE	-0-	-0-	-0-
11	iii. Fixed Assets	-0-	464,321	464,321
12	Sub-Total	-0-	464,321	464,321
13	K. PSC			
14	1. Personnel	-0-	-0-	-0-
15	2. Travel	10,000	-0-	10,000
16	3. All Others			
17	i. Contr Serv.	95,000	-0-	95,000
18	ii. OCE	16,000	-0-	16,000
19	iii. Fixed Assets	8,240	-0-	8,240
20	Sub-Total	129,240	-0-	129,240
21	L. DPS Training Prog			
22	1. Personnel	-0-	-0-	-0-
23	2. Travel	35,000	-0-	35,000
24	3. All Others			
25	i. Contr Serv.	-0-	-0-	-0-
26	ii. OCE	-0-	-0-	-0-
27	iii. Fixed Assets	-0-	-0-	-0-
.8	Sub-Total	35,000	-0-	35,000
.9	M. Public Infra Grant			
0	1. Personnel	-0-	-0-	-0-
				-

1	2. Travel	-0-	-0-	-0-	
2	3. All Others				
3	i. Contr Serv.	-0-	-0-	-0-	
4	ii. OCE	-0-	-0-	-0-	
5	iii. Fixed Assets	9,286,422	-0-	9,286,422	
6	Sub-Total	9,286,422	-0-	9,286,422	
7	N. Planning & Statistics				
8	1. Personnel	-0-	-0	-0-	
9	2. Travel	10,000	-0-	10,000	
10	3. All Others				
11	i. Contr Serv.	103,525	-0-	103,525	
12	ii. OCE	32,000	-0-	32,000	
13	iii. Fixed Assets	-0-	-0-	-0-	
14	Sub-Total	145,525	-0-	145,525	
15	O. Airport Training Prog				
16	1. Personnel	-0-	-0-	-0-	
17	2. Travel	30,000	-0-	30,000	
18	3. All Others				
19	i. Contr Serv.	-0-	-0-	-0-	
20	ii. OCE	-0-	-0-	-0-	
21	iii. Fixed Assets	-0-	-0-	-0-	
22	Sub-Total	30,000	-0-	30,000	
23	P. Court Case Mgmt Syste	m Training Program			
24	1. Personnel	-0-	-0-	-0-	
25	2. Travel	10,000	-0-	10,000	
26	3. All Others				
27	i. Contr Serv.	47,200	-0-	47,200	
28	ii. OCE	17,500	-0-	17,500	
29	iii. Fixed Assets	68,000	-0-	68,000	
30	Sub-Total	142,700	-0-	142,700	

1	Q. Chuuk Women's	Council				
2	1. Personnel	-0-		-0-	-0-	
3	2. Travel	-0-		-0-	-0-	
4	3. All Others					
5	i. Contr Serv.	-0-		-0-	-0-	
6	ii. OCE	-0-		5,000	5,000	
7	iii. Fixed Assets	-0-		-0-	-0-	
8	Sub-Total	-0-		5,000	5,000	
9	Sub-Total	10,786,721		694,921	11,481,642	
10	GRAND TOTAL	35,438,664	6,	694,574	42,133,238	
11	Section 8. <u>Employ</u>	yment Ceiling:	The employn	ient ceiling u	nder this Act sets the	
12	maximum number of position	s of the Chuuk	c State Governi	nent as autho	prized as follows:	
13	A. EXECUTIVE BRA	NCH				
14	1. Health Serv	1. Health Services		444		
15	2. Education	2. Education		1,047		
16	3. Administrat	tive Services		71		
17	4. Marine Res	4. Marine Resources		20		
18	5. Agriculture	5. Agriculture		35		
19	6. Public Worl	6. Public Works & Transport		105		
20	7. Public Safet	7. Public Safety		110		
21	8. Governor's	8. Governor's Office		11		
22	9. Attorney Ge	9. Attorney General		10		
23	B. LEGISLATIVE BR	B. LEGISLATIVE BRANCH		73		
24	C. JUDICIARY BRAN	C. JUDICIARY BRANCH		23		
25	D. PUBLIC AUDITOR			0		
26	E. BOARDS & COMN	AISSIONS:				
27	1. Land Comm	ission		9		
28	2. Election Boa	ard		8		
29	3. Environmen	3. Environmental Protection A		15		
30	4. Housing Autl	hority		5		

1	5. Public Service Commission	on 10	
2	6. Visitors Bureau	3	
3	7. Recreation Board	1	
4	8. Scholarship Board	2	
5	9. Independent Prosecutor	0	
6	10. Board of Education	0	
7	11. CFCC	0	
8	12. Small Business	4	
9	13. Rural Development	0	
10	14. COM Land Grant	9	
11	15. DAS Oversight	4	
12	TOTAL	2019	

13 Section. 9. <u>Filling of Vacancy Prohibited</u>. Filling of any vacancy

created as a result of the requirement of the State Mandatory Retirement Act which are sourced 14 from local revenue funds is hereby prohibited. All such vacancies shall remain unfilled during 15 the term of this budget act. The employment ceiling set forth in this section shall apply to every 16 department or office in the Executive Branch, Legislative Branch, Judicial Branch, State Public 17 Auditor, and Boards, and Commissions. The positions so set forth shall apply to all regular 18 employment contracts with terms of one year or more. Any additional positions to the above 19 employment ceiling are void and shall be deleted automatically during subsequent budget 20 consideration. Any person hired in violation of the employment ceiling shall not be a legal 21 employee of Chuuk State, and shall not be entitled to any compensation or other employment 22 23 benefits.

Section 10. <u>Reprogramming</u>. Allottees of funds herein appropriated are authorized to reprogram not more than fifteen (15%) percent of the appropriated line items, provided, that the line items in which the reprogram amounts goes into shall also have sums appropriated therein. Reprogramming shall be allowed only from unused non-personnel line items and within the Department or Office, PROVIDED HOWEVER, reprogramming may be authorized for such funds appropriated from sources including funding under Compact Sector Grants, PROVIDED FURTHERMORE, that the allottee of such funds needing to be re-programmed or re-allocated 2 allocation.

1

3 Section 11. <u>Obligation and Reversion of Funds</u>: All funds appropriated under this act
4 shall be allotted, disbursed and administered pursuant to the State Financial

5 Management act, the Contract Bidding Law and other applicable laws of the State. Every allottee 6 of funds under this act shall be responsible to ensure that the funds are used for the purposes of 7 which they are authorized and appropriated and no obligation of funds shall exceed the amounts 8 appropriated. Except as specifically provided in this act all funds not obligated upon the 9 expiration of 2013 fiscal year shall revert to the General Fund of the State for subsequent 10 appropriation.

11 Section 12. <u>Effective Date</u>. This Act shall take effect upon approval by the Governor, or 12 upon its becoming law without such approval.

Signed by: Mark Mailo, President

CSL NO. 11-12-11 ACT NO. 11-22

Mark Mailo, President House of Senate Chuuk State Legislature

ney Date:

Signed by:

Date: OS

Innocente I. Oneisom, Speaker House of Representatives Chuuk State Legislature

an Ve

Florence P. Stanley, Chief Clerk House of Representatives Chuuk State Legislature

Chief Clerk

Date: 18

Approved by

Johnson Elino, Governor Chuuk State Government Weno, Chuuk State

History:

Attested:

Attested:

Songkinita Bossy

House of Senate

Chuuk State Legislature

S.B. No.: 11-37, SD1, HD2, JCCD2 S.S.C.R. No.: 11-2R-02 H.S.C.R. No.: 11-2R-07 J.C.R.No.: 11-2R-02 J.C.R.No. 11-2R-02(A)